

The School District of Osceola County

Invoice

Four Corners Elementary Charter School

FEFP Semi-Monthly Payment

Informational Purposes Only:				Γ	Total Payments:	24	
Tot	al # of UFTE:	1.035.08			Payment Number:		
	Total Funding:	,			Cost Center :		
	inistrative Fee:	(96,448.00)	1.16%			V0000035213	
	r Adjustments:					2024 Payment 06 of 24	
Projected Annual Amount	Due to School:	\$ 8,201,665.00			Invoice Amount :	\$ 350,915.72	
		\$ 0,201,005.00			FALSE	φ 550,715.72	J
					100%		
		Rolling Revenue Projection	Projected Bi-Monthly Payment	Payments Made To Date	Adjusted Bi-Monthly Payment	Project	Projected vs. Actual
State & Local Funding:							
Base Funding \$	5,541,101.52						
Discretionary Millage Compression Allocati	324,351.00						
Discretionary Local Effort	502,377.00						
Proration to Funds Available	(8,118.00)						
Prior Year Funding Adjustment	-						
Prior Year Audit Adjustment	-						
Subtotal	>	6,359,711.52	264,987.98	1,182,728.28	272,472.80	1000004	7,484.82
Additional Funding:		0.00	0.00	0.00	0.00	1007004	0.00
Advanced Placement		0.00	0.00	0.00	0.00	1007004	0.00
International Baccalaureate		0.00	0.00	0.00	0.00	1006004	0.00
Industry Certified Career Education		0.00	0.00	0.00	0.00	1005004	0.00
Virtual Education Contribution						1350704	0.00
ESE Guaranteed Allocation:		55,824.00	2,326.00	10,263.95	2,397.90	1632104	71.90
Educational Enrichment Share (Non-Virtual UFTE	E share)	254,577.00	10,607.38	47,637.30	10,891.56	1700004	284.19
Digital Classroom Allocation						1350204	0.00
Safe School		78,388.00	3,266.17	14,668.75	3,353.64	1514504	87.48
Instructional Materials (UFTE)						1052?04	0.00
Teacher Salary Increase Allocation		311,640.48	12,985.02	64,925.10	12,985.02	1003004	(0.00)
Discretionary Lottery (WFTE)						1640104	0.00
Classroom Size Reduction Act:		1,063,251.00	44,302.13	198,859.38	45,494.30	1510504	1,192.17
Student Transportation:		118,508.00	4,937.83	24,689.15	4,937.83	1078004	0.00
Federally Connected Student Supplement:						XXXXXXX	0.00
Florida Teachers Classroom Supply Assistance F	-rogram:					1350104	0.00
Reading Allocation:						1800004	0.00
Food Service Allocation		50.046.00	0.040.04	10 510 75	0.404.00	4100004	0.00
Mental Health Assistance Allocation (UFTE)		56,213.00	2,342.21	10,518.75	2,404.96	1513004	62.75
Total Funds Compression Allocation (UFTE)		(00,440,00)	(4.040.07)	(00.004.40)	(4.000.00)	1516004	0.00
Administration Fee:		(96,448.00)	(4,018.67)	(20,024.42)	(4,022.29)	1030004	(3.63)
Projected Annual Amount Due to School		8,201,665.00	341,736.04	1,534,266.24	350,915.72		

FTE Survey: Based on Projected FTE or Head Count

FEFP Revenues: Based on 2022-23 Conference Report (HB 3A)

49	School District:	Osceola	School ID:	0863			
	Revenue Est	mentary Charter School	y Charter School				
		Based on the 2024	Second Calculation				
FEFP State and Loc	cal Funding						
Bas	e Student Allocation:	\$5,139.73	District Cost Diffe	erential:	1.0000		
F	ull-Time Equivalent (FTE) Survey	D20	Program	n Weighted I	FTE B	ase Funding	
Program		Number of UFT	TE Cost Fact	or (2) x (3)	(WFT	TE x BSA x DCD)	
	(1)	(2)	(3)	(4)		(5)	
101 Basic	K-3	510.70	1.122	573	3.0054 \$	2,945,093	
111 Basic	K-3 with ESE Services	25.37	1.122	28	3.4651 \$	146,303	
102 Basic	4-8	294.33	1.000	294	4.3300 \$	1,512,777	
112 Basic	4-8 with ESE Services	20.81	1.000	20).8100 \$	106,958	
103 Basic	9-12	0.00	0.988	(0.0000 \$	-	
103 Basic	9-12	0.00	0.988	0).0000 \$		

0.988

3.706

3.706

3.706

5.707

5.707

0.000

1.208

1.208

1.208

1.072

0.0000 \$ 0.0000 \$

0.0000 \$

0.0000 \$

0.0000 \$

0.0000 \$

0.0000 \$

168.6730 \$

53.4419 \$

0.0000 \$ 0.0000 \$

1138.7254 \$

-

866,934

274,677

5,852,742

Letters in Parentheses Refer to Notes at Bottom of Worksheet:

Totals

0.00

0.00

0.00

0.00

0.00

0.00

0.00

139.63

44.24

0.00

0.00

1035.08

113 Basic 9-12 with ESE Services

254 ESE Level 4 (Grade Level PK-3)

254 ESE Level 4 (Grade Level 4-8)

254 ESE Level 4 (Grade Level 9-12)

255 ESE Level 5 (Grade Level PK-3)

255 ESE Level 5 (Grade Level 4-8)

255 ESE Level 5 (Grade Level 9-12)

300 Career Education (Grades 9-12)

130 ESOL (Grade Level PK-3)

130 ESOL (Grade Level 4-8)

130 ESOL (Grade Level 9-12)

						B	ase Funding
dditional FTE (a)	BSA		DCD		WFTE		DCD)
Advanced Placement	\$5,139.73	Х	1.0000	х	0.00		-
International Baccalaureate	\$5,139.73	Х	1.0000	х	0.00		-
Advanced International Certificate	\$5,139.73	х	1.0000	х	0.00		-
Industry Certified Career Education	\$5,139.73	х	1.0000	х	0.00		-
Early High School Graduation	\$5,139.73	X	1.0000	X	0.00		-
Small District ESE Supplement	\$5,139.73	Х	1.0000	Х	0.00		-
			Additional		0.00		-
			Total		1138.73	Ş	5,852,742
lassroom Teacher and Other Instructional Personnel							
Maintenance Portion (4.52% of Base Funding)		55,320	х	4.52%	=	\$	237,540
Growth Portion (1.41% of Base Funding)	\$ 5,2	55,320	х	1.41%	=	\$	74,100
Total Salary Increase Allocation						\$	311,640
				Matrix	Guarantee Per		
SE Guaranteed Allocation:	UFTE		Grade Level	Level	Student		
	22.83		PK-3	251	\$ 982	\$	22,419
Additional Funding from the FCF Currenteed	2.54		PK-3	252	\$ 3,170	\$	8,052
Additional Funding from the ESE Guaranteed	0.00		PK-3	253	\$ 6,470	\$	-
Allocation. Enter the FTE from 111,112 and 113 by grade and matrix level. Students who	19.68		4-8	251	\$ 1,101	\$	21,668
do not have a matrix level should be	1.12		4-8	252	\$ 3,290	\$	3,685
considered 251. This total should equal all	0.00		4-8	253	\$ 6,589	\$	-
FTE from programs 111, 112 and 113 above.	0.00		9-12	251	\$ 784	\$	-
	0.00		9-12	252	\$ 2,972		-
	0.00		9-12	253	\$ 6,272	\$	-
Total FTE with ESE Services	46.17		0.01		Total ESE Guarantee	\$	55,824
	FA	LSE					
ivide school's Unweighted FTE (UFTE) total computed	-		•			-	
UFTE share. Charter School UFTE:	1,035.08	÷	District's	Total UFTE:	79,465.82	2	
				=	1.3025%		
ivide school's Weighted FTE (WFTE) total computed i	n Section 1, cell M38	above	by the district's	total WFTE	to obtain school's		
WFTE share. Charter School WFTE:	1,138.73	÷	District's T	otal WFTE:	86,784.24	L L	
				=	1.3121%	-	

UFTE share.	Charter School UFTE:	1,035.08	÷	District's Total UFTE:	74,002.69	
				=	1.3987%	

Divide school's Unwe	eighted FTE (UFTE) total comp	uted in Section 1, cell I2	27 above b	y the district's total non-virt	ual UFTE to obtain schoo	ol's
UFTE share.	Charter School UFTE:	1,035.08	÷	District's Total UFTE:	78,060.50	
			_	=	1.3260%	
de school's Unweight	ed FTE (UFTE) total computed	in Section 1, cell I27 ab	ove by th	e district's total non-scholars	hip and non-virtual UFT	E to obtain schc
UFTE share.	Charter School UFTE:	1,035.08	÷	District's Total UFTE:	72,597.38	
				=	1.4258%	

diacational Enrichment Share (Non-Virtual UFTE share) (b) 19,198,873 x 1.3260% \$ 254,577 Discretionary Millage Compression Allocation (b) 24,901,204 x 1.3025% \$ 324,351 JAS Mills (UFTE share) (b) 24,902,204 x 1.3025% \$ 324,351 Jarde Schools Allocation (Non-Virtual and Non-Scholarship UFTE share) (b) 4,018,3915 x 1.3225% \$ 577,38,388 Venetal Health Assistance Allocation (Non-Scholarship UFTE share) (c) 38,287,998 x 1.3121% \$ 502,377 Toration to Funds Available (WFTE share) (c) 38,287,998 x 1.3121% \$ 502,377 Stass Size Reduction Funds:																																																																																																																																																																																																																																																																														
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